

## Year Seventeen (October 1, 1998 - September 30, 1999)

**Enrollment:** 446,242 **acute** care members (133,837 TANF Related MAO, 73,690 SSI & SSI/MAO, 20,248 MN/MI, 372 EAC/ELIC, 21,256 KidsCare, 148,757 SOBRA Children, 13,021 SOBRA Women, 21,903 Family Planning Services, 237 State Emergency Service, 5,956 Federal Emergency Service, and 6,965 QMB Only), 25,511 **ALTCS** members. 11,474 members enrolled in **Healthcare Group**.

### **Program:**

#### **Acute Care**

- AHCCCS begins preparations for a targeted pilot program on October 1, 1999 using a universal application.
- The Baby Arizona Project completed its 5th year of operation on June 30, 1999. The program, which promotes early access to prenatal care and streamlines eligibility for Medicaid coverage for pregnant women, helped more than 6,200 expectant mothers enroll in AHCCCS Health Plans during Year Seventeen.

#### **ALTCS**

- In November 1998, an ALTCS –related workshop is attended by over 300 persons. Over 95% of the attendees were satisfied with the conference and with the information they received.

#### **Behavioral Health**

- Several independent studies of the five Regional Behavioral Health Authorities are conducted to assess children's behavioral health services in Arizona.

#### **KidsCare**

- On November 1, 1998, AHCCCS implemented KidsCare, Arizona's Children's Health Insurance Program (CHIP) which received approval from HCFA on September 18, 1998.

### **Waivers:**

Waiver extension expired 9/30/99. New AHCCCS 3-year waiver began October 1, 1999.

<b>Financial Expenditures (Title XIX)</b>	<b><u>Source</u></b>	<b><u>FFY Expenditures</u></b>	<b><u>Percentage</u></b>
	Federal	1,385,405,391	61%
	State	637,112,823	28%
	Other	<u>244,392,735</u>	<u>11%</u>
	<b>TOTAL</b>	<b>\$ 2,266,910,949</b>	<b>100%</b>

Includes DSH payments and appropriations made to other State agencies.

<b>Financial Expenditures (Title XXI)</b>	<b><u>Source</u></b>	<b><u>FFY Expenditures</u></b>	<b><u>Percentage</u></b>
	Federal	9,235,784	58%
	State	<u>6,731,511</u>	<u>42%</u>
	<b>TOTAL</b>	<b>\$ 15,967,295</b>	<b>100%</b>

### **Administration:**

- Phyllis Biedess becomes AHCCCS Director in April 1999.
- Branch McNeal becomes AHCCCS Deputy Director in August 1999.
- Number of FTEs = 1,262